2024 EADA Survey

2024 EADA Survey

Institution: (485111)

User ID: E4851111

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Par

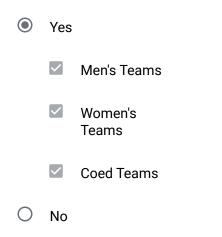
2. Select the type of varsity sports teams at your institution.

Participant



Coed Teams

3. Do any of your teams have assistant coaches?



- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball				Basketball			
Beach Volleyball				Bowling			
Cross Country		\checkmark		Diving			
Equestrian				Fencing			
Field Hockey				Football	\checkmark		
Golf	\checkmark	\checkmark		Gymnastics			
Ice Hockey				Lacrosse			
Rifle			\checkmark	Rodeo			
Rowing				Sailing			
Skiing				Soccer	\checkmark	\checkmark	
Softball		\checkmark		Squash			
Swimming				Swimming and Diving (combined)			
Synchronized Swimming				Table Tennis			
Team Handball				Tennis			

10/14/24,	4:24	ΡM
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2024 EADA Survey

Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

10/14/24, 4:24 PM

Varsity Teams	Men's Teams	Women's Teams	
Cross Country	11	21	
Football	110		
Golf	7	2	
Soccer	40	27	
Softball		16	
Total Participants Men's and Women's Teams	168	66	
	Coed T	eams	
Varsity Teams	# Men	# Women	
Rifle	〔 1〕	2	
Total Participants Coed Teams		2	
Grand Total Participants	Men	Women	
Grand Total Participants	169	68	
Unduplicated Count of Participants	169	68	
(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	[]	08	

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Female Head Coaches

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Cross Country			1
Football			1
Golf			1
Soccer			1
Coaching Position Totals	1 3 3 1		4

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Cross Country			1
Golf			1
Soccer			1
Softball			1
Coaching Position Totals		2 2 3 1	4

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Rifle			1
Coaching Position Totals	0 1 1 0		1
CAVEAT			

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	22,451	25,099	20,000	
Number of Head Coaching Positions Used to Calculate the Average	4	4	1	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)				
Average Annual Institutional Salary per Full-time equivalent (FTE)	60,271	45,223	45,455	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.49	2.22	0.44	

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Par to Team to Team Time Tim	ne to Team to Team Time Time	Tatal
	on a on a InstitutionInstitut Full- Part- EmployeeEmploy		Total Assistant Coaches

0/14/24, 4:24 PM				2024 EADA	Survey		
	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	
Cross Country							
Football	2	4	2 4				6
Golf							0
Soccer		1					
Coaching Position Totals	2	5	2 5	0	0	0 0	7
CAVEAT							

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assis	tant Coaches	Female Assis	stant Coaches	
Varsity Teams	Time Time Basis Basis	Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Time Time Basis Basis	Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Total Assistant Coaches
Cross					0
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Country

Golf		0
Soccer		1
Softball		0
Coaching Position Totals	0 1 0 1	1
CAVEAT		

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Rifle			
Coaching Position Totals		0 1 0 1	1

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

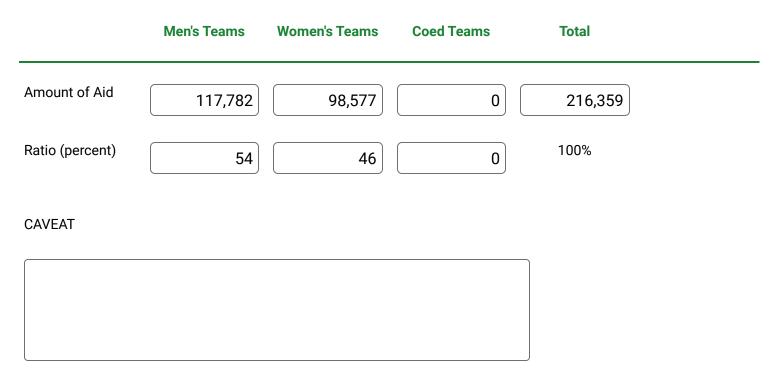
	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	31,051	11,456	0
Number of Assistant Coaching Positions Used to Calculate the Average	7	1	0
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			1
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,982	34,715	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.53	0.33	0.00

CAVEAT



Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.



Recruiting Expenses - Men's, Women's and Coed Teams

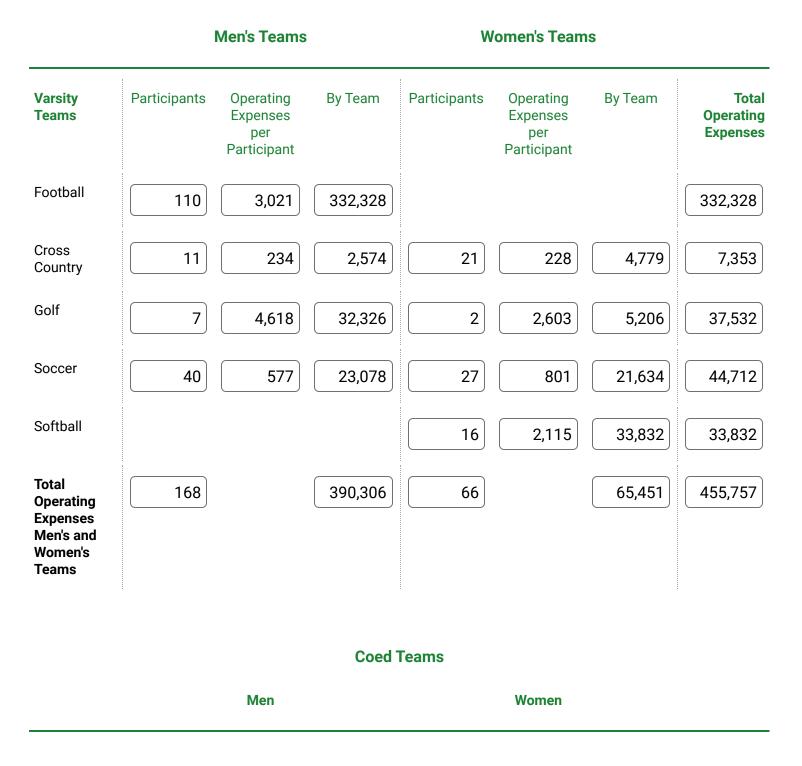
Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	6,274	11,653	0	17,927
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.



2024 EADA Survey

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Rifle	1	2,920	2,920	2	2,920	5,839	8,759
Total Operating Expenses of Coed Teams	1		2,920	2		5,839	8,759

Grand Total Operating Expenses



CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Football	802,921		802,921
Cross Country	5,151	9,565	14,716

10/14/24, 4:24 PM	2024 EADA Survey		
Golf	39,237	17,280	56,517
Soccer	129,718	141,641	271,359
Softball		168,956	168,956
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	174,106	337,442	511,548
Total Expenses Men's and Women's Teams	977,027	337,442	1,314,469
Coed	Teams		
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Varsity Teams			Total 30,343
	to Men	to Women	
Rifle	to Men	to Women	30,343
Rifle Total Expenses Coed Teams	to Men	to Women	30,343
Rifle Total Expenses Coed Teams Grand Total Expenses	to Men	to Women	30,343 30,343
Rifle Total Expenses Coed Teams Grand Total Expenses Total Expenses Men's, Women's and Coed Teams Not Allocated by Gender/Sport (Expenses not attributable	to Men	to Women	30,343 30,343 1,344,812

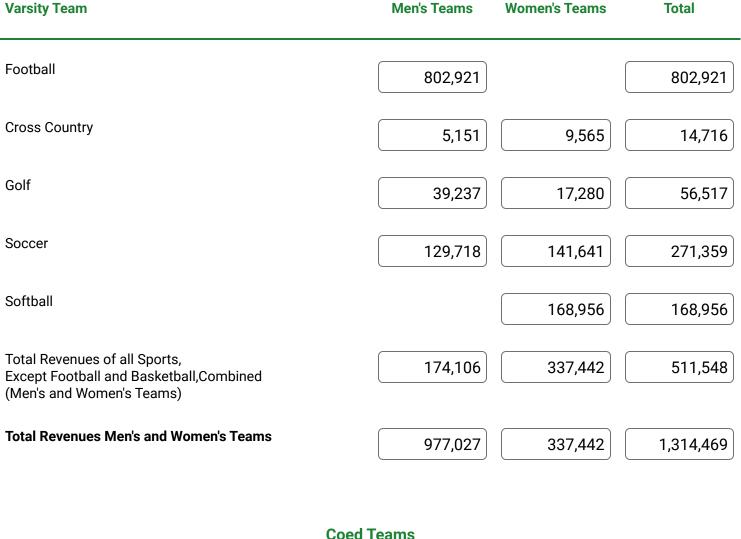
CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.



Varsity Team

Amount Allocated Amount Allocated Total to Women to Men

Rifle	10,114	20,229	30,343
Total Revenues Coed Teams	10,114	20,229	30,343
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	987,141	357,671	1,344,812
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			538,601
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			1,883,413
CAVEAT			

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	89,804	100,396	20,000	210,200
2	<u>Total of Assistant Coaches'</u> <u>Salaries</u>	217,357	11,456	0	228,813
3	<u>Total Salaries (Lines 1+2)</u>	307,161	111,852	20,000	439,013

10/14/2	24, 4:24 PM	2024 EADA Survey			
4	Athletically Related Student Aid	117,782	98,577	0	216,359
5	Recruiting Expenses	6,274	11,653	0	17,927
6	<u>Operating (Game-Day) Expenses</u>	390,306	65,451	8,759	464,516
7	<u>Summary of Subset Expenses</u> <u>(Lines 3+4+5+6)</u>	821,523	287,533	28,759	1,137,815
8	Total Expenses for Teams	977,027	337,442	30,343	1,344,812
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>7)</u>	155,504	49,909	1,584	206,997
10	Not Allocated Expenses				538,601
11	<u>Grand Total Expenses (Lines</u> <u>8+10)</u>				1,883,413
12	Total Revenues for Teams	977,027	337,442	30,343	1,344,812
13	Not Allocated Revenues				538,601
14	<u>Grand Total Revenues (Lines</u> <u>12+13)</u>				1,883,413
15	<u>Total Revenues for Teams minus</u> <u>Total Expenses for Teams (Line</u> <u>12-Line 8)</u>	0	0	0	0
16	<u>Grand Total Revenues Minus</u> <u>Grand Total Expenses (Line 14-</u> <u>Line 11)</u>				0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.